



Selection Criteria :

Business Unit : THA10
Period : Jan-Sep (2018)
Selected Project Id : 00061807
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00061807 PIMS 3937 CC FP Promoting Ener	Period :	Jan-Sep (2018)		
Output # : 00078576 Promoting Energy efficiency in	Impl. Partner :	02989 Dept Alternate Energy Dev&Ef		
	Location :	UNDP THAILAND/APRC		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

76120 - Unrealized Loss	0.00	23,865.65	0.00	23,865.65
76130 - Unrealized Gain	0.00	- 3,259.74	0.00	- 3,259.74
Total for Fund 62000	0.00	20,605.91	0.00	20,605.91
Total for Activity	0.00	20,605.91	0.00	20,605.91

Activity : ACTIVITY1 (1.Enhanced awareness on EE)

Fund : 62000 (GEF Voluntary Contribution)

64397 - Services to projects -CO staff	0.00	88.20	0.00	88.20
72125 - Svc Co-Studies & Research Serv	100,826.16	0.00	0.00	100,826.16
74510 - Bank Charges	0.00	4.52	0.00	4.52
74596 - Services to projects -GOE	0.00	18.06	0.00	18.06
Total for Fund 62000	100,826.16	110.78	0.00	100,936.94
Total for Activity ACTIVITY1	100,826.16	110.78	0.00	100,936.94

Activity : ACTIVITY2 (2. Favorable policies EE tech.)

Fund : 62000 (GEF Voluntary Contribution)

64397 - Services to projects -CO staff	0.00	648.79	0.00	648.79
71305 - Local Consult.-Sht Term-Tech	0.00	11,255.14	0.00	11,255.14
71605 - Travel Tickets-International	0.00	3,529.60	0.00	3,529.60
71615 - Daily Subsistence Allow-Intl	0.00	3,903.00	0.00	3,903.00
71635 - Travel - Other	0.00	1,135.79	0.00	1,135.79
74596 - Services to projects -GOE	0.00	132.89	0.00	132.89
Total for Fund 62000	0.00	20,605.21	0.00	20,605.21
Total for Activity ACTIVITY2	0.00	20,605.21	0.00	20,605.21

Activity : ACTIVITY3 (3.Improved confidence in EE)

Fund : 62000 (GEF Voluntary Contribution)



Combined Delivery Report by Activity

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	Location :	UNDP THAILAND/APRC

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64397 - Services to projects -CO staff	0.00	82.73	0.00	82.73
72125 - Svc Co-Studies & Research Serv	229,684.26	0.00	0.00	229,684.26
74596 - Services to projects -GOE	0.00	16.95	0.00	16.95
Total for Fund 62000	229,684.26	99.68	0.00	229,783.94
Total for Activity ACTIVITY3	229,684.26	99.68	0.00	229,783.94

Activity : ACTIVITY6 (6. Monitoring and Evaluation)

Fund : 62000 (GEF Voluntary Contribution)

64397 - Services to projects -CO staff	0.00	911.35	0.00	911.35
71205 - Intl Consultants-Sht Term-Tech	0.00	21,200.00	0.00	21,200.00
71211 - Intl Consult Security Charge	0.00	901.00	0.00	901.00
71305 - Local Consult.-Sht Term-Tech	0.00	13,672.86	0.00	13,672.86
71360 - Local Consult-Security	0.00	581.09	0.00	581.09
74110 - Audit Fees	0.00	3,500.00	0.00	3,500.00
74220 - Translation Costs	0.00	2,133.08	0.00	2,133.08
74596 - Services to projects -GOE	0.00	186.66	0.00	186.66
76125 - Realized Loss	0.00	9.55	0.00	9.55
76135 - Realized Gain	0.00	- 181.60	0.00	- 181.60
Total for Fund 62000	0.00	42,913.99	0.00	42,913.99
Total for Activity ACTIVITY6	0.00	42,913.99	0.00	42,913.99

Activity : ACTIVITY7 (7. Project Management)

Fund : 62000 (GEF Voluntary Contribution)

64397 - Services to projects -CO staff	165.96	13,239.08	0.00	13,405.04
71635 - Travel - Other	0.00	9.67	0.00	9.67
72125 - Svc Co-Studies & Research Serv	0.00	131,882.54	0.00	131,882.54
72430 - Postage and Pouch	0.00	9.54	0.00	9.54
74210 - Printing and Publications	0.00	3,169.57	0.00	3,169.57
74215 - Promotional Materials and Dist	0.00	142.63	0.00	142.63
74220 - Translation Costs	0.00	311.82	0.00	311.82
74510 - Bank Charges	131,559.30	- 131,882.54	0.00	- 323.24
74596 - Services to projects -GOE	34.00	171.65	0.00	205.65
75705 - Learning costs	0.00	3.43	0.00	3.43
76135 - Realized Gain	0.00	- 12.42	0.00	- 12.42
Total for Fund 62000	131,759.26	17,044.97	0.00	148,804.23
Total for Activity ACTIVITY7	131,759.26	17,044.97	0.00	148,804.23



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	Location :	UNDP THAILAND/APRC		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00078576	462,269.68	101,380.54	0.00	563,650.22
Project Total :	462,269.68	101,380.54	0.00	563,650.22

Signed By : Bornarapong Sunipasa Date : 30 November 2018
Signed By : [Signature] Date : 4 December 2018



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Project Id : ALL Output # : ALL	Period : Jan-Sep (2018)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
43601 - Thailand - Central	462,269.68	101,380.54	0.00	563,650.22



Funds Utilization

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Project/Award: 00061807 PIMS 3937 CC FP Promoting Ener

Period : As Of Sep30,2018

Output #	00078576	Impl. Partner :02989 Dept Alternate Energy Dev&Ef	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

